

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL
Regional Center Site, Rawis, Legazpi City
Annual Procurement Plan for FY 2025 - Non CSE
as per GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.8	Common Supplies/Equipment available at PS	PRC Region V		Agency to agency	n/a	n/a	n/a	n/a	GoP	1,258,282.44	1,258,282.44		Procurement to DBM PS Depot
Office Supplies Not Available in Procurement Service													
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.8	Various Office Supplies not available in PS-DBM	PRC Region V	No	Shopping	within 2025	within 2025	within 2025	within 2025	GoP				for office use.
Drugs and Medicine													
A.I.a.1	Various Drugs and Medicines for use PRC RO V Personnel	PRC Region V	No	Shopping	1st quarter of 2024	1st quarter of 2024	1st quarter of 2024	1st quarter of 2024	GoP	50,000.00	50,000.00		Provision of first aid medicines for the employees, clients and examinees.
Semi -Expendable - Furniture and Fixtures													
A.I.a.1	Furniture and Fixtures (SE)	FAD	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	85,152.25	85,152.25		•Office Chairs •Office Tables •Lateral Steel Filing •Cabinet 4-Drawers •Vertical Steel Filing •Cabinet 4-Drawers
A.III.b.6		LEGAL	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	20,000.00	20,000.00		•Steel Filing Cabinet •Mobile Pedestal •Mini Cabinet Table •Staff Chair with Armrest •Steel Rack
A.III.b.8		REGULATIO N	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	24,000.00	24,000.00		•EXECUTIVE CHAIR •OFFICE TABLE, METAL
Semi -Expendable Information and Communications Technology Equipment													
A.II.a.1	Information and Communications Technology (SE)	ICT	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	1,608,290.00	1,015,985.00	592,305.00	• Heavy Duty Gaming Router • Desktop Computer • Laptop Computer • Colored Printer - Ecotank With Scanner for Long size ADF

A.III.b.8		REGULATION	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	100,000.00	100,000.00		DESKTOP, for Basic Users LAPTOP COMPUTER, for Mid-range Users
Communication Expenses													
A.I.a.1	Postage and Courier Services	PRC Region V	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	100,000.00	100,000.00		For the postage and courier expenses of the office
Supplies and Materials Expenses													
A.I.a.1	Fuel, Oil and Lubricants Expenses	PRC Region V	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	200,000.00	200,000.00		Fuel for Toyota Innova and Toyota Rush
Repairs and Maintenance													
A.I.a.1	Buildings	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	100,000.00	100,000.00		periodic preventive/corrective maintenance
A.I.a.1	Office Equipment (CO)	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	135,000.00	135,000.00		preventive/corrective maintenance
A.III.a.4	Machinery (CO)	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	50,000.00	50,000.00		Repairs and preventive/corrective maintenance of Power Generator and Shredding Machine
A.III.a.4	Printing Equipment (CO)	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	50,000.00	50,000.00		Repairs and preventive/corrective maintenance of Printing Equipment such as Duplo/RISO Machine at the Confidential Room
A.I.a.1	Transportation Equipment	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	100,000.00	100,000.00		periodic preventive/corrective maintenance
Representation Expenses													
A.I.a.1	Representation Expenses	FAD	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	38,000.00	38,000.00		Meals and other expenses related to conduct of various activities, meetings and seminar
A.III.b.7		Regulation	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	180,000.00	180,000.00		Accommodation and Meals of Professional Regulatory Board (PRB) for the conduct of various physical/onsite inspection of HEIs
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	PRC Region V	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	20,000.00	20,000.00		For printing of various posters and announcements and/or advocacy campaigns of the office.
Other General Services													
A.III.a.4	Rental	Examination Section	No	NP-53.9 - Small Value Procurement	within 2025	within 2025	within 2025	within 2025	GoP	479,000.00	479,000.00		Van Rental for Various Licensure Examinations

Other Supplies & Materials Expenses (SE)													
A.II.a.1	Semi Expendable Office Equipment	ICT Section	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	20,000.00	20,000.00		• Trolley TV Stand for (60"-90" Flatscreen TV)
Other Supplies & Materials Expenses (SE)													
A.I.a.1	Landline	PRC Region V	No	NP-53.9 - Small Value Procurement	1st quarter 2025	1st quarter 2025	1st quarter 2025	1st quarter 2025	GoP	50,000.00	50,000.00		• Upgrade of Telephone Line bundle with internet (200mbps)
A.II.a.1										60,000.00	60,000.00		
Capital Outlay-Building													
A.I.a.1	Buildings	PRC Region V	No	Agency to agency	within 2025	within 2025	within 2025	within 2025	GoP	70,000,000.00		70,000,000.00	For the contruction of Tecting Center Phase 2 and extension of PRC V Main Building
									TOTAL:	74,727,724.69	4,135,419.69	70,592,305.00	

Prepared by:



JUDELYN L. DANA O
BAC Secretariat

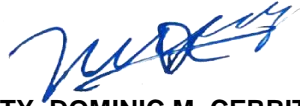
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The Regional BAC


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